

Summary Totals
City of Torrington
Adopted 2005/2006 Vs Adopted 2006/2007

Department	Name	Adopted 2005/2006	Adopted 2006/2007
0001	Assessor	\$434,046	\$532,466
0002	Board of Assessment	\$4,100	\$4,000
0003	Boards & Agencies	\$379,169	\$346,823
0004	Building	\$344,585	\$342,305
0005	City Real Estate	\$60,750	\$59,350
0006	City Clerk	\$355,322	\$818,752
0007	Comptroller	\$232,242	\$228,362
0008	Corporation Counsel	\$125,174	\$126,728
0009	City Council	\$7,901	\$8,026
0010	Election	\$57,431	\$57,200
0011	Mayor	\$187,829	\$188,998
0012	Personnel	\$216,217	\$206,743
0013	Planning & Zoning	\$247,847	\$251,494
0014	Purchasing	\$112,060	\$112,819
0015	Registrar	\$122,748	\$122,527
0016	Elderly Services	\$275,892	\$275,031
0017	Treasurer	\$31,248	\$33,775
0018	Information Services	\$336,739	\$328,779
0039	Economic Development	\$63,606	\$80,526
General Government		\$3,594,906	\$4,124,704
0019	Public Safety - Misc.	\$1,836,139	\$1,915,246
0020	Emergency Management	\$15,639	\$15,639
0021	Canine	\$73,305	\$74,496
0022	Fire	\$4,220,134	\$4,125,572
0023	Police	\$5,857,208	\$6,356,286
0024	Traffic Management	\$316,499	\$314,238
Public Safety		\$12,318,924	\$12,801,477
0025	Public Works Admin	\$114,710	\$114,624
0026	City Hall	\$292,936	\$301,289
0027	Engineering	\$505,638	\$505,766
0028	Equipment Maintenance	\$1,109,917	\$1,311,308
0029	Landfill	\$1,247,000	\$1,257,500
0030	Sanitary Sewer/Street Lights	\$488,200	\$522,200
0031	Street	\$6,436,721	\$6,194,470
0032	Parks	\$2,321,503	\$2,342,644
Public Works		\$12,516,625	\$12,549,801
0035	Health	\$1,836,530	\$1,921,783
Health		\$1,836,530	\$1,921,783
0038	Recreation	\$367,870	\$378,589
Recreation		\$367,870	\$378,589
0040	Bond Redemption	\$4,108,440	\$4,077,807
0041	Debt Interest & Expense	\$1,745,211	\$1,934,016
0043	Insurance	\$1,232,335	\$1,354,840
0044	Pension & Benefits	\$8,786,064	\$8,824,418
0045	Tax Collector	\$480,000	\$510,000
Financial		\$16,352,050	\$16,701,081
0046	Board of Education	\$52,594,758	\$56,375,282
Education		\$52,594,758	\$56,375,282
0047	Contingency	\$360,000	\$360,000
Contingency		\$360,000	\$360,000
Total		\$99,941,663	\$105,212,717
Total City Portion		\$47,346,905	\$48,837,435
Total BOE Portion		\$52,594,758	\$56,375,282