

Summary Totals
City of Torrington
Adopted 2007/2008 Vs Adopted 2008/2009

Department	Name	Adopted 2007/2008	Adopted 2008/2009
0001	Assessor	512,959	514,796
0002	Board of Assessment	4,000	8,200
0003	Boards & Agencies	357,764	361,585
0004	Building	367,317	327,806
0005	City Real Estate	59,450	54,450
0006	City Clerk	788,799	759,272
0007	Comptroller	237,644	256,396
0008	Corporation Counsel	175,050	188,388
0009	City Council	8,026	8,026
0010	Election	52,700	79,000
0011	Mayor	193,243	213,212
0012	Personnel	248,656	219,173
0013	Planning & Zoning	257,978	275,361
0014	Purchasing	121,808	117,531
0015	Registrar	126,556	138,142
0016	Elderly Services	283,692	326,875
0017	Treasurer	34,508	36,236
0018	Information Services	352,314	356,194
0039	Economic Development	82,036	86,639
General Government		4,264,500	4,327,282
0019	Public Safety - Misc.	1,986,653	1,946,908
0020	Emergency Management	30,729	33,106
0021	Canine	79,658	89,076
0022	Fire	4,494,097	4,721,896
0023	Police	7,088,335	8,034,552
0024	Traffic Management	404,273	344,836
Public Safety		14,083,745	15,170,374
0025	Public Works Admin	121,602	130,578
0026	City Hall	658,811	297,389
0027	Engineering	534,417	574,710
0028	Equipment Maintenance	1,271,855	1,329,506
0029	Landfill	1,299,500	1,373,000
0030	Sanitary Sewer/Street Lights	608,000	645,577
0031	Street	6,045,940	7,013,931
0032	Parks	2,279,443	1,401,595
Public Works		12,819,568	12,766,286
0035	Health	1,984,449	2,048,565
Health		1,984,449	2,048,565
0038	Recreation	397,039	455,640
Recreation		397,039	455,640
0040	Bond Redemption	4,331,302	4,281,929
0041	Debt Interest & Expense	1,633,432	1,459,115
0043	Insurance	1,376,457	1,367,428

0044	Pension & Benefits	8,951,086	9,387,182
0045	Tax Collector	475,000	740,000
Financial		16,767,277	17,235,654
0046	Board of Education	59,454,140	62,575,305
Education		59,454,140	62,575,305
0047	Contingency	505,000	255,000
Contingency		505,000	255,000
Total		110,275,718	114,834,106
	Total City Portion	50,821,578	52,258,801
	Total BOE Portion	59,454,140	62,575,305